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APR 2 9 2025

COUNTY & PROBATE COURT CLERK

ATTACHMENT "A"

APPROPRIATION ORDINANCE 2025 - 8
BE IT ENACTED BY THE QUORUM COURT OF CRAIGHEAD COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED, "ANNUAL CLEAN-UP ORDINANCE APPROVING RECONCILING AND FINALIZING THE 2024 ANNUAL OPERATING BUDGET FOR CRAIGHEAD COUNTY BY APPROPRIATING ADDITIONAL FUNDS, APPROVING TRANSFERS FROM FUND TO FUND, APPROVING LINE ITEM ADJUSTMENTS WITH-IN FUNDS AND DEPARTMENTS, APPROVING PASS THROUGH FUNDS, AND APPROVING AND PAYING ALL AGENCIES OF THE COUNTY AND MAKING SPECIFIC APPROPRIATION OF FUNDS ESTABLISHED IN THE 2024 BUDGET BY REFERENCE."
Section 1. ANNUAL BUDGET CLEAN-UP, YEAR 2024, ADOPTED BY REFERENCE. The 2024 Craighead County Annual Operating Budget Clean-up Ordinance" is hereby adopted by reference. A copy of said document is attached hereto as Attachment "B" and shall be filed in the office of the County Clerk and shall be available for inspection and copying by any person during normal office hours.
Section 2. It is deemed necessary for the smooth operation of Craighead County Government that this
Clean-Up Ordinance be approved.
Dated this Zo day of April_, 2025.
Approved: Marvin Ja
Marvin Day
Craighead County Judge Attest: WWW Law W CMS Law Attest: A County Judge Attest: WWW Law W CMS Law Attention of the county Judge Law Attention of the co
Mary Dawn Marshall
Craighead County Clerk

"This publication was paid for by the Craighead County Clerk, cost of publication______."

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-			Appropriation	n Ördinance No		***************************************	ATTA	CHMENT "B"	
-	And	rdinance re	vising appropriated monies from the	e county hudget	monies and a	norconiating ad	ditional		
			iated monies, for operating of the vi						
-			hose obligations of the county whic						
1				l l l l l l l l l l l l l l l l l l l	Jill and odding	Judgot monio			
	Be it	ordained b	y the Quorum Court of Craighead C	ounty, Arkansas	1				
	Sect	ion 1. That	there are unappropriated reserve n	nonies that can b	e appropriate	d into the			
	2023 budget	, as well as	additional monies in some departm	nents/offices/fund	is that can be	transferred to o	other		
	departments	offices/fund	ds in order to balance the budget.						
	Secti	on 2. It has	come to the attention of the court t	hat some addition	nal unapprop	riated monies			
	need to be a	ppropriated	into the 2024 budget and transfer of	of department me	onies within th	e budget need			
-	to be made in	n order to re	econcile the 2024 budget year.						
-	0 11	<u> </u>							
	Section	on 3. Inat	some special revenue stand-alone	funds received n	ionies above	anticipated reve	enues and		
-	were disbu	rsed by the	County Treasurer direct to the rece	elving agencies,	and additional	appropriations	are needed		
	to palance	ulese lunds	s. Additionally, some stand-alone sp	pecial runds have	peen spent a	apove the initial	-1 t - -		
	these funds		and these funds have additional un	appropriated mo	mes that can	pe appropriate	o to balance		
-	lilese iurius), 		-					
	Soction	n 1 Thora	are hereby appropriated/redistribu	tad from the dan	artmanta/fund	la listad balaw			
			ributed as described, for the office,						
-			listributions constitute the county bu				Jaleu.		
-	These approp	Mationariec	The structure constitute the county by	dyet for the call	silual year 20	24.			
Dept	Office/Dept	Act	Descript	Old	Change	New	Old	Change	
	O County Judge						\$472,565.76	\$50,356.04	\$522,92
1		100-1001	Colorina						
 			Salaries	\$316,348.10	-\$9,518.12	\$306,829.98			
	1	100-1006	Social Security Match	\$24,200.63	-\$2,324.04	\$21,876.59			
				\$24,200.63 \$48,464.53	-\$2,324.04 -\$1,318.05	\$21,876.59 \$47,146.48			
		100-1006 100-1007 100-1009 100-1010	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02			
		100-1006 100-1007 100-1009 100-1010 100-1011	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00			
-		100-1006 100-1007 100-1009 100-1010 100-1011	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00	-\$2,324,04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization)	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1017 100-2001 100-2002 100-2007	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1017 100-2001 100-2002 100-2007	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17,40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17,40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005 100-3009	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$10.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005 100-3009 100-3020	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$5,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005 100-3009	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90			
	·	100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005 100-3009 100-3020 100-3021 100-3022 100-3023	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,000.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$15,000.00 \$15,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00			
	·	100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3001 100-3005 100-3009 100-3020 100-3021 100-3022 100-3023 100-3030	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,500.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$15,000.00 \$15,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82			
	· ·	100-1006 100-1007 100-1009 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3005 100-3005 100-3009 100-3020 100-3021 100-3022 100-3023 100-3030 100-3030	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,500.00 \$1,000.00 \$2,000.00 \$5,000.00 \$10.00 \$10.00 \$10.00 \$15,000.00 \$15,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00			
	· .	100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1017 100-2001 100-2002 100-2007 100-2024 100-3005 100-3020 100-3022 100-3023 100-3030 100-3040 100-3055	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$2,500.00 \$2,000.00 \$5,000.00 \$1,000.00 \$10.00 \$10.00 \$10.00 \$15,000.00 \$15,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82			
	•	100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3005 100-3020 100-3022 100-3023 100-3030 100-3040 100-3055 100-3055 100-3055 100-3055 100-3055 100-3055 100-3055 100-3060 100-3055 100-3060 100-3055 100-3060 100-1007	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$2,000.00 \$5,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$338.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3005 100-3020 100-3021 100-3022 100-3023 100-3030 100-3040 100-3055 100-3055 100-3055 100-3056 100-3061	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$1,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1012 100-2002 100-2002 100-2024 100-2029 100-3005 100-3020 100-3022 100-3023 100-3023 100-3055 100-3055 100-3055 100-3055 100-3055 100-3055 100-3055 100-3056 100-3061 100-3073	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas Lease Mach & Equip(Incl copier)	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18 \$3,090.82	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73 \$229.82 \$4,590.82			
		100-1006 100-1007 100-1009 100-1010 100-1011 100-1011 100-1012 100-1017 100-2001 100-2002 100-2007 100-2024 100-2029 100-3005 100-3020 100-3021 100-3022 100-3023 100-3030 100-3055 100-3060 100-3061 100-3073 100-3090 100-3061 100-3073 100-3090 100-3061 100-3073 100-3090	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$11,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18 \$3,090.82 \$1,236.10	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73 \$229.82 \$4,590.82			
		100-1006 100-1007 100-1009 100-1010 100-1010 100-1011 100-1012 100-1017 100-2001 100-2002 100-2024 100-2029 100-3001 100-3005 100-3022 100-3023 100-3023 100-3055 100-3060 100-3061 100-3073 100-3090 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3091 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3090 100-3094 100-3090 100-3094 100-3090 100-3094 100-3090 100-3094 100-3090 100-3094 100-3090 100-3090 100-3094 100-3090 100-3094 100-3090	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Meals & Lodging Other Miscellaneous	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$11,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18 \$3,090.82 \$1,236.10 \$60.02 -\$500.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73 \$229.82 \$4,590.82 \$2,436.10 \$2,060.02 \$500.00			
		100-1006 100-1007 100-1009 100-1010 100-1010 100-1011 100-1011 100-1012 100-1017 100-2002 100-2007 100-2024 100-2029 100-3005 100-3020 100-3021 100-3022 100-3023 100-3030 100-3055 100-3061 100-3055 100-3061 100-3073 100-3090 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-30100 100-30101 100-30100 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-30101 100-31010 100-31011 100-31010 100-31011 100-30110 100-31011 100-30111 100-31010 100-31011 100-31010 100-31011 100-301111	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Meals & Lodging Other Miscellaneous Training & Education	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$11,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18 \$3,090.82 \$1,236.10 \$60.02 -\$500.00 \$2,404.22	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73 \$229.82 \$4,590.82 \$2,436.10 \$2,060.02 \$500.00 \$3,404.22			
		100-1006 100-1007 100-1009 100-1010 100-1010 100-1011 100-1011 100-1011 100-2001 100-2002 100-2024 100-2029 100-3005 100-3020 100-3020 100-3021 100-3055 100-3055 100-3060 100-3061 100-3073 100-3090 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-3094 100-30100	Social Security Match Retirement Match Health Insurance Match Workmen's Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Fuel,Oil,Lubricants Maintenance & Service Contracts Small Tools(Less than Capitalization) Accounting & Auditing(Fed OMB) Special Legal Other Professional Services Telephone & Fax-Landline Postage Cell Phones & Pagers Internet Connection Travel Advertising & Publication Fire & Extended Coverage General Liability E.O. Utilities-Electricity Utilities-Gas Lease Mach & Equip(Incl copier) Dues-Memberships-Subscriptions Meals & Lodging Other Miscellaneous	\$24,200.63 \$48,464.53 \$25,026.23 \$550.62 \$1,152.00 \$250.00 \$1,000.00 \$5,000.00 \$1,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$15,000.00 \$11,000.00	-\$2,324.04 -\$1,318.05 -\$2,029.49 \$17.40 -\$1,073.25 -\$50.00 \$37.55 \$1,137.37 -\$2,314.80 \$4,011.39 -\$810.12 -\$10.00 \$11,990.00 -\$6,676.24 \$49,901.90 -\$1,264.04 -\$692.50 \$388.54 -\$10.00 \$4,438.82 -\$1,500.00 \$0.00 \$1,042.73 -\$270.18 \$3,090.82 \$1,236.10 \$60.02 -\$500.00	\$21,876.59 \$47,146.48 \$22,996.74 \$568.02 \$78.75 \$200.00 \$1,037.55 \$3,137.37 \$2,685.20 \$6,511.39 \$189.88 \$0.00 \$12,000.00 \$8,323.76 \$49,911.90 \$3,735.96 \$307.50 \$1,888.54 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$5,438.82 \$0.00 \$3,840.26 \$983.39 \$8,042.73 \$229.82 \$4,590.82 \$2,436.10 \$2,060.02 \$500.00			

1000	101	1 County Clerk			<u> </u>			#720 F70 00	40.00	
1000	10	1 County Clerk	101-1007	Retirement Match	\$67,924.71	\$3,595.63	\$71,520.34	\$732,572.86	\$0.00	\$732,572.8
		+	101-1010	Workmen's Compensation	\$566.38	\$17.81	\$584.19			ļ
		 	101-1017	Vacation-Personal Time Buyback	\$100.00	\$1,733.86	\$1,833.86			
			101-3005	Special Legal	\$500.00	\$100.00	\$600.00			 -
-		 	101-3020	Telephone & Fax-Landline	\$10.00	\$773.53	\$783.53			<u>-</u>
		1	101-3040	Advertising & Publication	\$17,500.00	-\$6,378.98	\$11,121.02			
		-	101-3040	Utilities-Gas	\$800.00	\$158.15				
			101-3001	Othities-Gas	\$000.00		\$958.15			
		İ			-	\$0.00				
4000	400	Treasurer	ļ							
1000	103	rreasurer	400 4000	O-d-10	044 007 70	00.40.50	2/2 /2/ /2	\$220,882.54	\$0.00	\$220,882.
			103-1006	Social Security Match	\$11,327.70	-\$843.52	\$10,484.18			
			103-1007	Retirement Match	\$22,685.01	\$2,434.98	\$25,119.99			
			103-1009	Health Insurance Match	\$12,519.57	\$3,308.95	\$15,828.52			
			103-1010	Workmen's Compensation	\$123.20	\$76.75	\$199.95			
			103-2001	General Supplies(consumed or altered)	\$4,000.00	\$56.57	\$4,056.57			
			103-2002	Small Equipment(Less than capitalization)		-\$2,522.16	\$227.84			
			103-3021	Postage	\$3,900.00	-\$500.00	\$3,400.00			
			103-3060	Utilities-Electricity	_\$1,000.00	\$54.92	_ \$1,054.92	_		
			103-3102	Comp Software/Sup/Maint/Recov	\$11,000.00	-\$2,066.49	\$8,933.51			
						\$0,00				
000	104	Collector						\$481,751.98	\$0.00	\$481,751
			104-1001	Salaries	\$259,518.10	\$0.00	\$259,518.10		70.00	ψτο 1,1 σ1.
			104-1010	Workmen's Compensation	\$338.59	\$47.17	\$385.76			
			104-2001	General Supplies(consumed or altered)	\$3,000.00	\$19.74	\$3,019.74			
$\neg \vdash$			104-2023	Parts and Repairs	\$500,00	\$80.27	\$580.27	-		
			104-3005	Special Legal	\$1,000.00	\$3,054.00	\$4,054.00			
_			104-3040	Advertising & Publication	\$28,000.00	-\$3,556.61	\$24,443.39			
			104-3060	Utilities-Electricity	\$4,700.00	\$355.43	\$5,055.43			
-			107 0000	Cultude Electricity	Ψ1,100,00	\$0.00	ΨΟ,ΟΟΟ,ΨΟ			3
	-					Ψ0.00				
000	105	Assessor					-	\$1,631,107.08	00.00	4/ 00/ /
-	100/		105-1005	Overtime & Other Comp(Holliday)	\$3,000.00	\$500.00	\$3,500.00	\$1,031,107.00	\$0.00	\$1,631,107.
			105-1009	Health Insurance Match	\$89,005.35	\$2,374.18	\$91,379.53			
			105-1010	Workmen's Compensation	\$2,449.38	\$74.29	\$2,523.67			
			105-2002	Small Equipment(Less than capitalization)	\$5,250.00	\$3.14				
_							\$5,253.14			
			105-3005	Special Legal	\$100,000.00	-\$9,563.35	\$90,436.65			
			105-3021	Postage	\$500.00	\$2,900.00	\$3,400.00			
			105-3060	Utilities-Electricity	\$8,000.00	\$2,876.88	\$10,876.88			
			105-3102	Comp Software/Sup/Maint/Recov	\$87,250.00	\$834.86	\$88,084.86			
						\$0.00				
				<u> </u>						
00	106 E	Board Equalizați						\$15,426.43	\$0.00	\$15,426.
			106-1010	Workmen' Compensation	\$0.00	\$0.00	\$0.00			
						\$0.00				
00	107 C	Quorum Court						\$239,009.28	\$0.00	\$239,009.
			107-1001	Salaries	\$159,760.90	\$7,796.36	\$167,557.26			+==0,000.
			107-1009	Health Insurance Match	\$61,317.48	-\$7,926.11	\$53,391.37			
			107-1010	Workmen' Compensation	\$199.19	\$5.97	\$205.16			
1			07-2002	Small Equipment(Less than capitalization)	\$10.00	\$63.78	\$73.78		+	
	_		07-3100	Other Miscellaneous	\$200.00	\$60.00	\$260.00			
_			0. 0.00	outer integrations	Ψ200,00	\$0.00	φ200.00			
						ΨΟ.ΟΟ				
00	1 08 B	uilding Maintena	ance					\$996,312.97	#00.000.40	2070 (10
-	100 0			Workmen's Compensation	\$5,659.24	\$269.20	¢5 000 44	φθθΟ,312.81	-\$22,869.46	\$973,443.
+-	-+			Vacation-Personal Time Buyback	\$1,000.00		\$5,928.44			
						\$147.32	\$1,147.32			
	-			Plumbing & Electrical	\$10,000.00	\$2,731.19	\$12,731.19			
- 1	-			Maintenance & Service Contracts	\$19,000.00	\$4,582.03	4-0,000,00			
		[7]		Other Professional Services	\$5,000.00	\$2,608.22	\$7,608.22			
	-				ምን <u>ድ</u> ስስ ሰብ	\$9,107.60	\$12,707.60	1.		
		10		Telephone & Fax-Landline	\$3,600.00					
		10	08-3060	Utilities-Electricity	\$7,500.00	\$10,001.99	\$17,501.99			
		10 10 10	08-3060 08-3102	Utilities-Electricity Comp Software/Sup/Maint/Recov	\$7,500.00 \$750.00	\$10,001.99 \$86.12	\$17,501.99 \$836.12			
		10 10 10	08-3060 08-3102 08-4002	Utilities-Electricity Comp Software/Sup/Maint/Recov Buildings & Improvement	\$7,500.00 \$750.00 \$63,000.00	\$10,001.99	\$17,501.99			
		10 10 10	08-3060 08-3102 08-4002	Utilities-Electricity Comp Software/Sup/Maint/Recov	\$7,500.00 \$750.00	\$10,001.99 \$86.12	\$17,501.99 \$836.12 \$33,463.33			
		10 10 10 10 10	08-3060 08-3102 08-4002 08-4003	Utilities-Electricity Comp Software/Sup/Maint/Recov Buildings & Improvement	\$7,500.00 \$750.00 \$63,000.00	\$10,001.99 \$86.12 -\$29,536.67	\$17,501.99 \$836.12			

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100	U ,	109 County Ele	ection Commiss					\$316,271.94	\$0.0	0 \$316,271.9
			109-1002		\$0.00		\$233.75		40.0	Ψ510,211,8
			109-1010	Workmen's Compensation	\$172.88		\$174.56	3		
	<u> </u>		109-2001	General Supplies(consumed or altered)	\$8,000.00		\$8,595.35			
			109-3009	Other Professional Services	\$5,000.00		\$6,964.25	5		
	-		109-3023	Internet Connection	\$3,800.00		\$5,719.00			
			109-3030	Travel	\$1,000.00		\$1,459.07	7		
	 		109-3040	Advertising & Publication	\$25,000.00	-\$5,173.10	\$19,826.90			-
	+		- 			\$0.00			†	
000	1	10 County Plan	nning Board (M	APC)						
000	 	TO COUNTY Flai	110-3004		40.00			\$15,000.00	\$0.00	\$15,000.0
	 		110-3004	Engineering & Architectural	\$0.00	\$0.00	\$0.00)		1
	 			:		\$0.00				
000	1	14 Computer S	ervices					0454 007 40		
	 	1	114-1001	Salaries	\$131,795.00	₱7.450.00	0404.044.74	\$451,387.48	\$0.00	\$451,387.4
	1		114-1010	Workmen' Compensation	\$166.60	-\$7,453.29	\$124,341.71			
			114-1017	Vacation-Personal Time Buyback	\$500.00	\$4.16	\$170.76			
			114-2002	Small Equipment(Less than capitalization)		\$6,223.76	\$6,723.76			
	 		114-3040	Advertising & Publication	\$35,000.00	\$333.74	\$35,333.74			
			114-3060		\$200.00	\$43.75	\$243.75			
			114-3073	Utilities-Electricity	\$2,500.00	\$27.72	\$2,527.72			
-			114-3073	Lease Mach & Equip(Incl copier)	\$1,800.00	\$33.03	\$1,833.03			
			114-3090	Dues-Memberships-Subscriptions	\$250.00	\$39.00	\$289.00			
			114-3100	Other Miscellaneous	\$10.00	\$748.13	\$758.13			
\dashv		-				\$0.00				
00	11	7 Lake City Cle	vels .							
00	111	Lake City Cie	117-3020	Tologhana O Caud and Illian				\$10,606.39	\$0.00	\$10,606.39
-		-	117-3020	Telephone & Fax-Landline	\$1,500.00	-\$658.34	\$841.66			
\dashv		-		Fire & Extended Coverage	\$2,221.39	\$0.12	\$2,221.51			
-+			117-3060	Utilities-Electricity	\$4,300.00	\$596.90	\$4,896.90			
+		ļ	117-3061	Utilities-Gas	\$1,500.00	\$61.32	\$1,561.32			
00	410	Soil Conserva	tion District			\$0.00				
10	110	Soli Conserva		Other Broken in all Coming	0// 000		-	\$11,000.00	\$6,000.00	\$17,000.00
+			118-3009	Other Professional Services	\$11,000.00	\$6,000.00	\$17,000.00			
+						\$6,000.00				
00	110	Crowley's Rid	ge Developmer	ot Council						
-	110	Olovioy 3 Ixio	ac nevelobilier	it Godficii				\$5,000.00	\$0.00	\$5,000.00
0	120	Economic Dev	relonment					0440.050.00		
+			120-3009	Other Professional Services	\$143,250.00	-\$50,000.00	#00 OF0 00	\$143,250.00	-\$50,000.00	\$93,250.00
+			120 0000	Culci 4 Tolesoloridi Gel 41063	Ψ143,400.00		\$93,250.00			
+			 			-\$50,000.00				
0	124	Association of	Ark Counties					£4.400.00		
1								\$4,122.00	\$0.00	\$4,122.00
וכ	125	Interfund Trans	fers					#7 040 077 00		
				:				\$7,942,277.00	\$0.00	\$7,942,277.00
)	126	East Arkansas	Planning & Dev	velopment				\$20,199.24	00.00	
				Engineering & Architectural	\$0.00	\$0.00	\$0.00	Ψ20,133.24	\$0.00	\$20,199.24
				J. S.	φ0.00	\$0.00	\$0.00			
T						φο.σο				
1	127	Cobra Retiree H	lealth Insuranc	e				\$10,000.00	A704 77	
				Other Sundry Insurance	\$10,000.00	\$734.75	\$10,734.75	\$10,000.00	\$734.75	\$10,734.75
1					Ψ10,000.00	\$734.75	φ10,734.70			
						Ψ104.10				
	128	rkansas Comr	nunity Foundati	on				\$269,869.41	40.00	
				Other Professional Services	\$0.00	\$0.00	\$0.00	φ203,003.41	\$0.00	\$269,869.41
1-					Ψ0.00	\$0.00	φυ.υυ			
1	+	*				φυ.υυ				
-		ounty Health L	Init					\$22 CO2 44	00.00	
	300 C			,				\$33,692.11	\$0.00	\$33,692.11
	300 C		300-3020 17	Telephone & Fax-Landline	\$1 200 00	\$06.76	¢4 000 70			φου ₁ ουΣ. 1
	300 C			Telephone & Fax-Landline	\$1,200.00	\$96.76	\$1,296.76			400,002.11
	300 C			Telephone & Fax-Landline Utilities-Electricity	\$1,200.00 \$20,280.00	\$96.76 -\$96.76 \$0.00	\$1,296.76 \$20,183.24			400,002.11

1000	3	08 St Bernards I	lealth Care					\$5,000.00	\$0.00	\$5,000
1000	4(00 County Sheri						\$4,855,924.60	\$16,743.71	\$4,872,668.
			400-1001	Salaries	\$2,826,497.69	-\$99,057.63	\$2,727,440.06		(1.5)/ (51.1	Ψ1,012,000
			400-1002	Salaries-Part Time	\$17,863.67	-\$4,091.01	\$13,772.66			
			400-1005	Overtime & Other Comp(Holliday)	\$22,715.04	\$71,141.11	\$93,856.15			
			400-1006	Social Security Match	\$217,593.64	-\$8,139.79	\$209,453.85			
			400-1007	Retirement Match	\$426,822.37	\$9,977.12	\$436,799.49			
			400-1009	Health Insurance Match	\$304,287.10	\$6,778.43	\$311,065.53			
			400-1010	Workmen' Compensation	\$44,889.61	\$1,346.06	\$46,235.67			
			400-1011	Unemployment Compensation	\$14,400.00	-\$13,575.88	\$824.12			
			400-1012	Other Fringe Benefits(Including Health I		-\$2,600.00	\$400.00			
			400-1015	Uniform Allowance	\$18,800.00	-\$8,550.00	\$10,250.00			
			400-1017	Vacation-Personal Time Buyback	\$1,000.00	\$20,193.10	\$21,193.10			
			400-2001	General Supplies(consumed or altered)	\$25,000.00	\$4,664.17	\$29,664.17			
			400-2002	Small Equipment(Less than capitalization)	\$80,000.00	\$11,844.42	\$91,844.42			1
			400-2006	Clothing & Uniforms	\$29,700.00	\$1,449.21	\$31,149.21			
			400-2007	Fuel;Oil,Lubricants	\$230,000.00	-\$4,777.44	\$225,222.56			
			400-2020	Building Material & Supplies	\$10.00	-\$10.00	\$0.00			
			400-2023	Parts and Repairs	\$40,000.00	-\$703.12	\$39,296.88			
			400-2024	Maintenance & Service Contract	\$60,000.00	\$13,503.94	\$73,503.94			
\bot			400-2029	Small Tools(Less than Capitalization)	\$10.00	-\$10.00	\$0.00			
T			400-3005	Special Legal	\$16,000.00	-\$10,564.37	\$5,435.63			
			400-3009	Other Professional Services	\$10.00	-\$10.00	\$0.00			
			400-3020	Telephone & Fax-Landline	\$12,000.00	-\$1,014.77	\$10,985.23		1	
			400-3021	Postage	\$5,500.00	\$4,425.82	\$9,925.82			
			400-3022	Cell Phones & Pagers	\$45,000.00	\$20,878.33	\$65,878.33			
			400-3023	Internet Connection	\$18,000.00	\$5,133.04	\$23,133.04			
			400-3030	Travel	\$1,000.00	-\$1,000.00	\$0.00			
			400-3050	Official and Deputy Bond	\$10.00	-\$10.00	\$0.00			
			400-3053	Fleet Liability	\$71,812.43	-\$10,983.00	\$60,829.43			
			400-3060	Utilities-Electricity	\$26,000.00	-\$4,506.37	\$21,493.63			
			400-3061	Utilities-Gas	\$5,000.00	-\$5,000.00	\$0.00			
-			400-3062	Water(Lake City)	\$404.00	-\$120.31	\$283,69			
			400-3063	Waste Disposal(Lake City)	\$10.00	-\$10.00	\$0.00			
			400-3073	Lease Mach & Equip(Incl copier)	\$5,700.00	\$3,682.28	\$9,382.28			· · · · · · · · · · · · · · · · · · ·
			400-3094	Meals & Lodging	\$11,500.00	\$5,180.06	\$16,680.06			
			400-3100	Other Miscellaneous	\$14,000.00	\$11,298.70	\$25,298.70			
			400-3101	Training & Education	\$20,000.00	\$7,446.60	\$27,446.60			
			400-3102	Comp Software/Sup/Maint/Recov	\$600.00	\$2,035.01	\$2,635.01			
			400-4002	Buildings & Improvement	\$15,000.00	-\$1,500.00	\$13,500.00			
			400-4004	Machinery & Equipment	\$10,000.00	-\$10,000.00	\$0.00			
			400-4005	Vehicles	\$190,000.00	\$2,000.00	\$192,000.00			
						\$16,743.71				
00	401	Circuit Court Ad						\$10,000.00	\$0.00	\$10,000
7			401-2002	Small Equipment(Less than capitalization)	\$1,400.00	-\$1,097.28	\$302.72		73.00	#10,000
			401-3020	Telephone & Fax-Landline	\$800.00	\$1,810.74	\$2,610.74			
			401-3073	Lease Mach & Equip(Incl copier)	\$3,000.00	-\$713.46	\$2,286.54			
1.						\$0.00				
0	402	Trial Court Admi	nistrator I					\$10.00	\$0.00	\$10
			402-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00		Ψ0.00	ψιυ
						\$0.00	,			
0	403	Trial Court Admi						\$10,000.00	\$0.00	\$10,000
				General Supplies(consumed or altered)	\$1,200.00	-\$314.25	\$885.75		, , , , ,	7.01000
				Small Equipment(Less than capitalization)	\$600.00	-\$600.00	\$0.00			
	\neg	1	103-3002	Management Consulting	\$400.00	-\$400.00	\$0.00			
		4		Telephone & Fax-Landline	\$500.00	-\$243.76	\$256.24			
			03-3021	Postage	\$800.00	-\$296.00	\$504.00			
1	_		03-3023	Internet Connection	\$100.00	-\$80.28	\$19.72			
\top	$\neg \uparrow$			Travel	\$750.00	-\$750.00	\$0.00			~~····································
-	-+			Lease Mach & Equip(Incl copier)	\$290.00	-\$189.05	\$100.95			

*ARTHUR PROPERTY	- AND THE PARTY OF		403-3090	Dues-Memberships-Subscriptions	\$1,150.00	\$220.23	\$1,370.23			Ţ
	 	 	403-3094	Meals & Lodging	\$500.00					
		—	403-3100	Other Miscellaneous	\$800.00					
		1	403-3101	Training & Education	\$1,500.00		\$2,050.00			
	<u> </u>	1	403-3102	Comp Software/Sup/Maint/Recov	\$1,400.00					
					41,100,00	\$0.00				
		1=								
1000	40	4 Trial Court A						\$10,000.00	\$0.00	\$10,000.0
		<u> </u>	404-2001	General Supplies(consumed or altered)	\$0.00	\$0.00				
						\$0.00				
1000	40	5 Trial Court A	dministrator IV					\$10,000.00	\$0.00	¢40,000,0
			405-2001	General Supplies(consumed or altered)	\$2,430.00	-\$972.33	\$1,457.67	410,000.00	φυ.υυ	\$10,000.0
			405-2002	Small Equipment(Less than capitalization)		\$1,566.93				
			405-3020	Telephone & Fax-Landline	\$1,500.00	-\$720.47	\$779.53			
			405-3030	Travel	\$600.00	-\$339.71	\$260.29			
			405-3100	Other Miscellaneous	\$300.00	\$197.92	\$497.92			
			405-3102	Comp Software/Sup/Maint/Recov	\$1,220.00	\$267.66			· · · · · · · · · · · · · · · · · · ·	
					41,220,00	\$0.00		-		
	400									
1000	406	Trial Court Co		0	-			\$10,000.00	\$0.00	\$10,000.00
		ļ	406-2001	General Supplies(consumed or altered)	\$2,600.00	\$716.74	\$3,316.74			
		-	406-3100	Other Miscellaneous	\$1,000.00	-\$716.74	\$283.26			
						\$0.00				
1000	407	Trial Court Co	ordinator VI					\$10,000.00	#0.00	A40.000.00
-			407-2002	Small Equipment(Less than capitalization)	\$3,400.00	\$560.26	\$3,960.26	ψ10,000.00	\$0.00	\$10,000.00
			407-3090	Dues-Memberships-Subscriptions	\$1,000.00	-\$560.26	\$439.74			
			107 0000	Date Wellisolarape dascomplicits	Ψ1,000.00	\$0.00	φ405,74		•	
						φοίου				
000	408	Trial Court Co						\$10,000.00	\$0.00	\$10,000.00
			408-2001	General Supplies(consumed or altered)	\$1,800.00	-\$1,785.71	\$14.29		40.00	Ψ10,000.00
			408-2002	Small Equipment(Less than capitalization)	\$800.00	\$1,629.04	\$2,429.04			
			408-3020	Telephone & Fax-Landline	\$350.00	\$41.72	\$391.72			
			408-3023	Internet Connection	\$10.00	\$114.95	\$124.95			
						\$0.00				
000	409	District Court						\$1,236,461.72	047.000.00	
		Diotilot Goult	409-1009	Health Insurance Match	\$95,842.31	-\$17,000.00	\$78,842.31	Φ1,230,401.72	-\$17,000.00	\$1,219,461.72
			409-1010	Workmen' Compensation	\$929.49	\$29.29	\$958.78		*	
			409-3002	Management Consulting	\$1,000.00	-\$179.29	\$820.71			
			409-3005	Special Legal	\$10.00	\$150.00	\$160.00			
						-\$17,000.00	7,1000			
000	414	Juvenile Court	444 4004	O-I-d	0400 504 05			\$614,619.54	\$0.00	\$614,619.54
				Salaries	\$408,534.25	-\$4,707.97	\$403,826.28			
				Retirement Match	\$62,587.45	\$21.63	\$62,609.08			
				Workmen' Compensation	\$7,420.03	\$209.52	\$7,629.55			
				General Supplies(consumed or altered) Telephone & Fax-Landline	\$10.00	\$37.28	\$47.28			
				Travel	\$2,000.00	\$1,369.40	\$3,369.40			
				Fleet Liability	\$3,500.00 \$2,321.00	\$972.09	\$4,472.09			
				Utilities-Electricity	\$2,321.00	\$518.00	\$2,839.00			
				Lease Mach & Equip(Incl copier)	\$3,500.00	\$1,402.24 \$170.31	\$4,902.24 \$3,020.31			
+				Other Miscellaneous	\$2,000.00	\$7.50			` '	
			117-0100	Other Miscellarieous	\$10.00	\$0.00	\$17.50			
_	_					ψυ،υψ				
00	416 P	rosecuting Atto				-		\$32,175.42	\$450.21	\$32,625.63
			416-3009	Other Professional Services	\$32,175.42	\$450.21	\$32,625.63		7100121	ΨυΖ,υζυ.03
						\$450.21				
1	1.		1							

1000) 41	8 County Jail		T		1	T	\$6,500,951.15	-\$25,000.00	\$6,475,951.1
		1	418-1001	Salaries	. \$3,685,331.28	-\$372,087.06	\$3,313,244.22	ψο,ουσ,οστ. το	-ψ20,000,00	\$0,470,951.13
			418-1005	Overtime & Other Comp(Holliday)	\$51,316.74	\$92,370.30	\$143,687.04			
			418-1006	Social Security Match	\$283,623.55	-\$27,305.55	\$256,318.00			
			418-1009	Health Insurance Match	\$420,727.16	-\$39,224.94	\$381,502.22			
			418-1010	Workmen' Compensation	\$69,691.91	\$1,799.18	\$71,491.09			
			418-1011	Unemployment Compensation	\$21,600.00	-\$18,797.79	\$2,802.21			
			418-1017	Vacation-Personal Time Buyback	\$15,000.00	\$7,788.83	\$22,788.83			
	<u> </u>		418-2003	Janitorial Supplies	\$51,000.00	-\$25,000.00	\$26,000.00			
			418-2004	Medicine & Drugs	\$10.00	\$63,048.40	\$63,058.40			
	<u> </u>		418-2005	Food & Related Items	\$280,000.00	\$111,714.08	\$391,714.08			
	<u> </u>		418-2009	Inmate Supplies, Uniforms	\$50,000.00	\$5,235.84	\$55,235.84			
			418-2021	Paints & Metals	\$1,000.00	\$935.10	\$1,935.10			
			418-2022	Plumbing & Electrical	\$10,000.00	\$24,612.46	\$34,612.46			
			418-3005	Special Legal	\$3,500.00	\$1,380.00	\$4,880.00			
			418-3006	Medical Dental Hospital	\$450,000.00	\$99,398.40	\$549,398.40			
			418-3020	Telephone & Fax-Landline	\$5,500.00	\$11,192.14	\$16,692.14			
			418-3021	Postage	\$5,100.00	\$2,338.07	\$7,438.07			
			418-3060	Utilities-Electricity	\$166,000.00	\$20,620.14	\$186,620.14			
			418-3063	Waste Disposal	\$16,500.00	\$8,318.64	\$24,818.64			
			418-3100	Other Miscellaneous	\$5,000.00	\$5,958.70	\$10,958.70			
			418-3102	Comp Software/Sup/Maint/Recov	\$3,000.00	\$705.06	\$3,705.06			
						-\$25,000.00	,			
1000	419	Coroner						\$225,103.03	\$0.00	\$225,103.0
			419-1009	Health Insurance Match	\$5,005.24	-\$4,988.70	\$16.54	77	Ψ0.00	ΨΖΖΟ, 103.0.
			419-1010	Workmen' Compensation	\$231.02	\$6.72	\$237.74			
			419-2001	General Supplies(consumed or altered)	\$5,865.00	-\$3,310.96	\$2,554.04			
			419-3009	Other Professional Services	\$76,500.00	\$1,339.00	\$77,839.00			
			419-3020	Telephone & Fax-Landline	\$1,000.00	\$95.00	\$1,095.00			
			419-3100	Other Miscellaneous	\$10.00	\$6,800.00	\$6,810.00			
			419-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$58.94	\$68.94			
		•				\$0.00				
000	420	Constable						\$8,118.44	\$0.00	\$8,118.44
			420-1010	Workmen' Compensation	\$61.62	\$1.96	\$63.58		70.00	φομιοίτ
			420-3030	Travel	\$5,500.00	-\$1.96	\$5,498.04			
						\$0.00				
000	422	Circuit Court						\$658,283.69	\$36,005.61	\$694,289.30
			422-1001	Salaries	\$348,273.00	\$14,806.37	\$363,079.37			++++1,200,00
			422-1002	PT Time-Overtime-Bailiff	\$25,000.00	\$6,727.77	\$31,727.77			<u> </u>
			422-1006	Conial Conwity Motob		Ψ0,721,17	ΨΟ 1,1 Ζ1.11	ľ	i	
				Social Security Match	\$28,555.38	-\$108.98	\$28,446.40			
-			422-1007	Retirement Match	\$53,355.42					
			422-1007 422-1009			-\$108.98	\$28,446.40			
_			422-1007 422-1009 422-1010	Retirement Match Health Insurance Match Workmen' Compensation	\$53,355.42	-\$108.98 \$2,486.15	\$28,446.40 \$55,841.57	·		
			422-1007 422-1009 422-1010 422-1011	Retirement Match Health Insurance Match	\$53,355.42 \$50,782.18	-\$108.98 \$2,486.15 -\$2,733.04	\$28,446.40 \$55,841.57 \$48,049.14			
			422-1007 422-1009 422-1010 422-1011 422-1012	Retirement Match Health Insurance Match Workmen' Compensation	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49			
			422-1007 422-1009 422-1010 422-1011	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00			
			422-1007 422-1009 422-1010 422-1011 422-1012	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Infuniform Allowance Vacation-Personal Time Buyback	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67			
			422-1007 422-1009 422-1010 422-1011 422-1012 422-1015	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered)	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$1,750.00			
			422-1007 422-1009 422-1010 422-1011 422-1012 422-1015 422-1017	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Infuniform Allowance Vacation-Personal Time Buyback	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$1,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$1,750.00 \$0.00			
			422-1007 422-1009 422-1010 422-1011 422-1012 422-1015 422-1017 422-2001	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered)	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$1,000.00 \$10.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$1,750.00 \$0.00 \$0.00			
			422-1007 422-1009 422-1010 422-1011 422-1012 422-1015 422-1017 422-2001 422-2002 422-3020	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Ir Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$1,000.00 \$10.00 \$500.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$1,750.00 \$0.00 \$0.00 \$0.00 \$256.24			
			422-1007 422-1009 422-1010 422-1011 422-1012 422-1015 422-1017 422-2001 422-2002 422-3020 422-3022	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Ir Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$1,000.00 \$10.00 \$500.00 \$2,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3022 422-3052	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Ir Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$2,0318.18	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3052 422-3060	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health Infuniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3060 422-3061	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity Utilities-Gas	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00 \$5,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$10.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18 \$1,601.93 -\$987.43	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93 \$4,012.57			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3060 422-3061 422-3092	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity Utilities-Gas Jurors & witnesses	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00 \$40,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$10.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18 \$1,601.93 -\$987.43 \$3,502.73	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93 \$4,012.57 \$43,502.73			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3060 422-3061 422-3092 422-3092 422-3092	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity Utilities-Gas Jurors & witnesses Other Miscellaneous	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00 \$5,000.00 \$40,000.00 \$37,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18 \$1,601.93 -\$987.43 \$3,502.73 \$13,356.68	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93 \$4,012.57 \$43,502.73 \$50,356.68			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3060 422-3061 422-3092 422-3092 422-3092 422-3100 422-3100	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity Utilities-Gas Jurors & witnesses Other Miscellaneous Comp Software/Sup/Maint/Recov	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00 \$5,000.00 \$40,000.00 \$750.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18 \$1,601.93 -\$987.43 \$3,502.73 \$13,356.68 -\$314.63	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$1,750.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93 \$4,012.57 \$43,502.73 \$50,356.68 \$435.37			
			422-1007 422-1009 422-1010 422-1011 422-1015 422-1017 422-2001 422-2002 422-3020 422-3020 422-3052 422-3060 422-3061 422-3092 422-3092 422-3092 422-3100 422-3100	Retirement Match Health Insurance Match Workmen' Compensation Unemployment Compensation Other Fringe Benefits(Including Health In Uniform Allowance Vacation-Personal Time Buyback General Supplies(consumed or altered) Small Equipment(Less than capitalization) Telephone & Fax-Landline Cell Phones & Pagers Fire & Extended Coverage Utilities-Electricity Utilities-Gas Jurors & witnesses Other Miscellaneous	\$53,355.42 \$50,782.18 \$7,153.53 \$2,016.00 \$550.00 \$3,000.00 \$10,00 \$10,00 \$500.00 \$2,000.00 \$20,318.18 \$33,000.00 \$5,000.00 \$40,000.00 \$37,000.00	-\$108.98 \$2,486.15 -\$2,733.04 \$200.96 -\$1,899.33 -\$400.00 -\$1,250.00 -\$1,000.00 -\$10.00 -\$10.00 -\$243.76 \$2,290.01 \$0.18 \$1,601.93 -\$987.43 \$3,502.73 \$13,356.68	\$28,446.40 \$55,841.57 \$48,049.14 \$7,354.49 \$116.67 \$150.00 \$0.00 \$0.00 \$0.00 \$256.24 \$4,290.01 \$20,318.36 \$34,601.93 \$4,012.57 \$43,502.73 \$50,356.68			

000	424	Drug Task Fore	8					\$199,538.91	\$4,579.14	\$204,118.6
			424-1001	Salaries	\$148,249.00	\$477.66	\$148,726.66			
			424-1006	Social Security Match	\$11,341.05	-\$489.46	\$10,851.59			
			424-1007	Retirement Match	\$22,711.75	\$72.53	\$22,784.28			
			424-1009	Health Insurance Match	\$15,015.73	-\$140.17	\$14,875.56			
			424-1010	Workmen' Compensation	\$187.38	\$5.74	\$193.12			
			424-1011	Unemployment Compensation	\$864.00	-\$816.75	\$47.25			
			424-1012	Other Fringe Benefits(Including Health Ir	\$150.00	-\$100.00	\$50.00			
			424-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			
			424-1017	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
			424-3102	Comp Software/Sup/Maint/Recov	\$10.00	\$6,579.59	\$6,589.59			
						\$4,579.14				
000	425	Deputy Prosecu	ting Attornay					MO 44 000 04	#0.00	0044.000.0
000	420			Colorino	6004 444 00	#4 CC4 4F	#000 470 FF	\$344,032.94	\$0.00	\$344,032.9
-+			425-1001	Salaries	\$204,141.00	-\$1,664.45	\$202,476.55			
			425-1006	Social Security Match	\$15,616.79	-\$805.10	\$14,811.69			
			425-1007	Retirement Match	\$31,274.40	-\$216.39	\$31,058.01			
			425-1009	Health Insurance Match	\$21,275.51	\$2,392.69	\$23,668.20			
			425-1010	Workmen' Compensation	\$1,255.97	\$36.46	\$1,292.43			
			425-1011	Unemployment Compensation	\$1,152.00	-\$1,089.00	\$63.00			
]		425-1012	Other Fringe Benefits(Including Health Ir	\$200.00	\$50.00	\$250.00		-	
			425-1017	Vacation-Personal Time Buyback	\$1,000.00	-\$1,000.00	\$0.00			T. W. San and
			425-2001	General Supplies(consumed or altered)	\$4,000.00	\$1,331.05	\$5,331.05			· · · · · · · · · · · · · · · · · · ·
			425-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$1,192.87	\$3,807.13		-	
			425-2007	Fuel, Oil, Lubricants	\$1,200.00	-\$323.99	\$876.01			
			425-3020	Telephone & Fax-Landline	\$1,500.00	-\$219.09	\$1,280.91			
			425-3021	Postage	\$1,200.00	-\$487.01	\$712.99			
-			425-3021	Cell Phones & Pagers	\$4,080.00		\$0.00			
						-\$4,080.00				***************************************
			425-3030	Travel	\$3,000.00	-\$1,514.31	\$1,485.69			100000
			425-3054	Other Sundry Insurance	\$7,000.00	\$8,648.13	\$15,648.13			
			425-3055	General Liability E.O.	\$786.71	\$350.00	\$1,136.71			
			425-3060	Utilities Electricity	\$9,500.00	\$1,300.26	\$10,800.26			
			425-3090	Dues-Memberships-Subscriptions	\$2,200.00	-\$272.34	\$1,927.66			
			425-3094	Meals & Lodging	\$1,500.00	-\$1,500.00	\$0.00			
			425-3101	Training & Education	\$2,500.00	-\$686.82	\$1,813.18			
			425-3102	Comp Software/Sup/Maint/Recov	\$8,000.00	\$952.78	\$8,952.78			
			425-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00				
			,							
000	435	Victim/ Witness	Assistance					\$269,326.59	\$0.00	\$269,326.5
			435-1010	Workmen' Compensation	\$251.34	\$7.22	\$258.56	, , , , , , , , , , , , , , , , , , ,	75.00	4200,020.0
			435-1011	Unemployment Compensation	\$1,152.00	-\$7.22	\$1,144.78			
			400 1011	Chempleyment compensation	ψ1,102.00	\$0.00	ψ1,177.70			
						φυ.υυ				
000	500	Office of Emerg	oney Manago	mont				\$198,549.93	\$0.00	\$198,549.9
000	300			Salaries	¢64 777 00	CEOE OO	¢60 270 00	φ130,043.33	φ0.00	φ190,0 4 9.8
			500-1001		\$61,777.00	\$595.08	\$62,372.08			
			500-1002	Assistant OEM Dir(PT)	\$14,400.00	-\$14,400.00	\$0.00			
			500-1006	Social Security Match	\$5,827.54	-\$1,435.70	\$4,391.84			
			500-1009	Health Insurance Match	\$9,346.03	\$0.00	\$9,346.03			
			500-1010	Workmen' Compensation	\$2,842.51	\$110.73	\$2,953.24			
T			500-2002	Small Equipment(Less than capitalization)	\$25,000.00	\$19,522.95	\$44,522.95			
1			500-2007	Fuel,Oil,Lubricants	\$5,000.00	-\$2,783.24	\$2,216.76			
		1		Maintenance & Service Contract	\$3,000.00	-\$2,851.97	\$148.03			
			500-2024	IMaintenance & Service Contract						
						\$384.84	\$3.384.84		1	
			500-3009	Other Professional Services	\$3,000.00	\$384.84 \$222.08	\$3,384.84 \$972.08			
			500-3009 500-3040	Other Professional Services Advertising & Publication	\$3,000.00 \$750.00	\$222.08	\$972.08			
			500-3009 500-3040 500-3052	Other Professional Services Advertising & Publication Fire & Extended Coverage	\$3,000.00 \$750.00 \$5,546.45	\$222.08 \$1,045.59	\$972.08 \$6,592.04			
			500-3009 500-3040 500-3052 500-3053	Other Professional Services Advertising & Publication Fire & Extended Coverage Fleet Liability	\$3,000.00 \$750.00 \$5,546.45 \$2,654.80	\$222.08 \$1,045.59 \$907.00	\$972.08 \$6,592.04 \$3,561.80			
			500-3009 500-3040 500-3052 500-3053 500-3060	Other Professional Services Advertising & Publication Fire & Extended Coverage Fleet Liability Utilities Electricity	\$3,000.00 \$750.00 \$5,546.45 \$2,654.80 \$6,500.00	\$222.08 \$1,045.59 \$907.00 \$927.80	\$972.08 \$6,592.04 \$3,561.80 \$7,427.80			
			500-3009 500-3040 500-3052 500-3053 500-3060 500-3094	Other Professional Services Advertising & Publication Fire & Extended Coverage Fleet Liability Utilities Electricity Meals & Lodging	\$3,000.00 \$750.00 \$5,546.45 \$2,654.80 \$6,500.00 \$1,750.00	\$222.08 \$1,045.59 \$907.00 \$927.80 \$0.91	\$972.08 \$6,592.04 \$3,561.80 \$7,427.80 \$1,750.91			
			500-3009 500-3040 500-3052 500-3053 500-3060	Other Professional Services Advertising & Publication Fire & Extended Coverage Fleet Liability Utilities Electricity	\$3,000.00 \$750.00 \$5,546.45 \$2,654.80 \$6,500.00	\$222.08 \$1,045.59 \$907.00 \$927.80	\$972.08 \$6,592.04 \$3,561.80 \$7,427.80			

1000	800	Veterans Service	3 6					\$148,734.61	\$0.00	\$148,734.61
			800-1001	Salaries	\$101,188.00	\$403.07	\$101,591.07	7,10,10	Ψ0.00	\$110,701,01
			800-1009	Health Insurance Match	\$10,010.60		\$7,537.93			
			800-1010	Workmen' Compensation	\$128.66	\$2.22	\$130.88		***	
			800-2001	General Supplies(consumed or altered)	\$1,500.00		\$2,111.21			
			800-3022	Cell Phones & Pagers	\$1,000.00		\$1,286.88			
			800-3073	Lease Mach & Equip(Incl copier)	\$800.00	\$228.52	\$1,028.52			
			800-3090	Dues-Memberships-Subscriptions	\$100.00	\$798.00	\$898.00			
			800-3100	Other Miscellaneous	\$250.00	\$142.77	\$434.99			
						\$0.00				
1000	801	County Extensi	on Office					\$131,259.06	\$0.00	#414 DEO OO
1000		County Extensi	801-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00	φ131,233.00	Φ0.00	\$131,259.06
			001 0100.	Circi Missolianosas	φ0.00	\$0.00	Ψ0.00			
						Ψ0.00				
1000	802	Paupers and W	elfare					\$6,000.00	\$0.00	\$6,000.00
1000	804	Consolidated Y	outh Services					\$1,491.50	\$0.00	\$1,491.50
1000	004	Oorioonautou 1	Dutil Oci vioca					\$1,431.50	φυ.υυ	\$1,481.50
1000	805	Senior Citizens						\$2,500.00	\$0.00	\$2,500.00
1000	807	Out Of The Dar	k, Inc					\$0.00	\$0.00	\$0.00
1000	808	Disabled Ameri	can Veterans	MANUFACTURE OF THE PARTY OF THE				\$5,000.00	\$0.00	\$5,000.00
1000	8888	Interfund Transf	er					\$90,875.66	\$0.00	\$90,875.66
		County Genera	al Total		***************************************			\$29,626,261.26	\$0.00	\$29,626,261.26
		oounty ocner	ii i Otai					φ29,020,201.20	φυ.υυ	\$29,020,201.20
1002	300	Employee Insur	ance Fund					\$2,495,000.00	\$0.00	\$2,495,000.00
			300-1009	Health Insurance Match	\$0.00	\$0.00	\$0.00			
						\$0.00			- 11.	
1007	116	Local Assistanc						\$100,010.00	\$0.00	\$100,010.00
			116-2001	General Supplies(consumed or altered)	\$0.00		\$0.00			2.4
						\$0.00				
1887	500	Critical Essility	Concretor Droi	oot				000,000,00	#0.00	#00.000.00
1001		Critical Facility	500-2001		የሰ ሰብ	ም ስ ስስ	00.00	\$90,000.00	\$0.00	\$90,000.00
			300-2001	General Supplies(consumed or altered)	\$0.00	\$0.00 \$0.00	\$0.00			
			***************************************	100 alik 14 (4 da) 14 (2 da) 14 (2 da) 14 (3 d	****					
1892	127	Capital Account			Market and			\$10,492,997.00	\$248,455.64	\$10,741,452.64
				Small Equipment(Less than capitalization)	\$25,000.00		\$0.00			
				Building Material & Supplies	\$50,000.00		\$0.00			
				Plumbing & Electrical	\$50,000.00	-\$50,000.00	\$0.00			
				Engineering & Architectural	\$50,000.00	\$156,722.69	\$206,722.69			
				Special Legal	\$500.00	-\$500.00	\$0.00			
				Other Professional Services	\$100,000.00	-\$48,469.99	\$51,530.01			
				Advertising & Publication	\$5,000.00	-\$5,000.00	\$0.00			
				Other Sundry	\$5,000.00		\$0.00			
				Other Miscellaneous	\$50,000.00		\$5,000.00			
				Buildings & Improvement	\$1,000,000.00		\$0.00			- Comment
				Improvements other than Buildings	\$50,000.00	\$126,606.34	\$176,606.34			
				Machinery & Equipment	\$50,000.00	-\$50,000.00	\$0.00			
			127-4006	Construction in Progress	\$9,057,497.00	\$1,244,096.60 \$248,455.64	\$10,301,593.60			
0000								440.4=		
2000	200	County Road De			M410 FFF 65	***	0440 (04 (5	\$10,171,680.04	\$0.00	\$10,171,680.04
				Workmen' Compensation	\$116,555.06		\$119,431.18			
				Vacation-Personal Time Buyback	\$1,000.00		\$4,262.98			
	-			General Supplies(consumed or altered)	\$10,000.00	\$2,764.14	\$12,764.14			
				Clothing & Uniforms	\$25,000.00		\$27,198.17			
i	1		200-2021	Paints & Metals	\$10,000.00	\$2,176.25	\$12,176.25			

		T	200-2023	Repair Parts	¢400,000,00	\$50 504 07	¢450 504 07			
,0	Secure and the		200-2023	Gravel, Dirt, & Sand	\$400,000.00 \$375,000.00	\$58,521.97 -\$87,342.10	\$458,521.97 \$287,657.90			
			200-3004	Engineering & Inspections	\$15,000.00	\$8,422.55	\$23,422.55			
			200-3004	Special Legal	\$3,000.00	\$1,652.75	\$4,652.75			
			200-3003	Cell Phones & Pagers	\$5,000.00	\$1,862.88	\$6,862.88			
-			200-3022	Utilities Electricity	\$14,000.00					
			200-3060			\$1,689.69	\$15,689.69			
		-		Waste Disposal	\$2,400.00	\$806.34	\$3,206.34			
			200-3094	Meals & Lodging	\$500.00	\$1,108.26	\$1,608.26			
						\$0.00				
2003	200	Additional Moto	r Fuel Tay Fu	und				\$285,000.00	\$0.00	\$285,000.00
2000	200	/ taataanai wat	200-2024	Maintenance & Service Contracts	\$0.00	\$0.00	\$0.00	Ψ200,000.00	φυ.υυ	\$200,000.00
			200-2024	Wainterlance & Service Contracts	φυ.υυ	\$0.00	φ0.00			
					77-41	70.00				***************************************
2996	200	FY25 State Ha						\$144,446.68	\$0.00	\$144,446.68
			200-3100	Other Miscellaneous	\$0.00	\$0.00	\$0.00			
						\$0.00				
2997	200	Fy24 State Haz	 vard Mitigation	Grant			-	\$87,300.00	\$0.00	\$87,300.00
2007		1 724 Oldio 1102	200-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	ψ07,300.00	φυ.υυ	φοτ,300.00
			200 2001	Contral Supplies (consumed of diferent)	Ψ0.00	\$0.00	ψ0.00			
2998	Crowle	y's Ridge Grave						\$175,000.00	\$0.00	\$175,000.00
			200-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3000	103	County Treasu						\$97,513.71	\$0.00	\$97,513.71
			103-1007	Retirement Match	\$9,464.24	\$31.04	\$9,495.28			
			103-2001	General Supplies(consumed or altered)	\$2,500.00	-\$417.68	\$2,082.32			
			103-3030	Travel	\$750.00	\$306.64	\$1,056.64			
			103-3100	Other Miscellaneous	\$10.00	\$80.00	\$90.00			
					****	\$0.00				
2004	404	Carrati Callant	<u> </u>	F				0400 504 44	40.00	4.00
3001	104	County Collect	104-1009	Health Insurance Match	\$22.40E.E4	#4 202 OZ	624 070 44	\$462,501.44	\$0.00	\$462,501.44
					\$33,195.51	-\$1,323.07	\$31,872.44			
			104-1017	Vacation-Personal Time Buyback	\$1,000.00	\$1,323.07	\$2,323.07			
						\$0.00				
3002	422	Circuit Court A	Itomation Fun	d				\$220,020.00	\$0.00	\$220,020.00
0002	744	Circuit Court At	422-3094	Meals & Lodging	\$0.00	\$0.00	\$0.00	φ220,020.00	φυ.υυ	\$220,020.00
			422-3034	ivieals & Louging	φυ.υυ	\$0.00	\$0.00			
3003	400	WD District Co	urt Automotion	Eund		φυ.υυ		\$84,775.00	\$0.00	ΦΩΑ 77F ΩΩ
3003	408	WD DISTRICT CO	409-3094	Meals & Lodging	\$1,000.00	\$831.68	#4 004 CO	Φ04,773.00	\$0.00	\$84,775.00
			409-3094	Comp Software/Sup/Maint/Recov	\$1,000.00		\$1,831.68			
			409-3102	Comp Software/Sup/Maint/Recov	\$15,455.00	-\$831.68	\$14,623.32		***************************************	
						\$0.00				
3004	105	Assessors Ame	ndment 79 Fi	und(Property Tax Relief)				\$24,430.00	\$0.00	\$24,430.00
5504	100	, account Aille	105-3030	Travel	\$0.00	\$0.00	\$0.00	Ψ2.7,700.00	ψυ.υυ	ΨΖ4,430.00
			100-0000	Traver	φυ.υυ	\$0.00	Ψ0.00			
	-							1		
						\$0.00				
3005	101	County Clerk C	ost Fund(Act	1045-2001)(21-6-413)		φυ.υυ		\$69 550 00	\$0.00	\$69 550 00
3005	101	County Clerk C		1045-2001)(21-6-413)	\$4,000,00		\$4 071 83	\$69,550.00	\$0.00	\$69,550.00
3005	101	County Clerk C	101-3073	Lease Mach & Equip(Incl copier)	\$4,000.00 \$4,500.00	\$71.83	\$4,071.83 \$4,423.17	\$69,550.00	\$0.00	\$69,550.00
3005	101	County Clerk C	101-3073 101-3094	Lease Mach & Equip(Incl copier) Meals & Lodging	\$4,500.00	\$71.83 -\$76.83	\$4,423.17	\$69,550.00	\$0.00	\$69,550.00
3005	101	County Clerk C	101-3073	Lease Mach & Equip(Incl copier)		\$71.83 -\$76.83 \$5.00		\$69,550.00	\$0.00	\$69,550.00
3005			101-3073 101-3094 101-3100	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous	\$4,500.00	\$71.83 -\$76.83	\$4,423.17	\$69,550.00	\$0.00	\$69,550.00
			101-3073 101-3094 101-3100 Fund(Circuit C	Lease Mach & Equip(Incl copier) Meals & Lodging	\$4,500.00 \$10.00	\$71.83 -\$76.83 \$5.00	\$4,423.17	\$69,550.00 \$1,191,514.32	\$0.00	\$69,550.00 \$1,191,514.32
			101-3073 101-3094 101-3100 Fund(Circuit C	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous	\$4,500.00 \$10.00 \$61,317.48	\$71.83 -\$76.83 \$5.00	\$4,423.17			
			101-3073 101-3094 101-3100 Fund(Circuit C	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous Clerk)(Act 768-1995)(21-6-306)	\$4,500.00 \$10.00	\$71.83 -\$76.83 \$5.00 \$0.00	\$4,423.17 \$15.00			
			101-3073 101-3094 101-3100 Fund(Circuit C	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous Clerk)(Act 768-1995)(21-6-306) Health Insurance Match	\$4,500.00 \$10.00 \$61,317.48 \$935.95	\$71.83 -\$76.83 \$5.00 \$0.00 \$7,632.97 \$26.09	\$4,423.17 \$15.00 \$68,950.45 \$962.04			
3005			101-3073 101-3094 101-3100 Fund(Circuit C 102-1009 102-1010 102-2002	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous Clerk)(Act 768-1995)(21-6-306) Health Insurance Match Workmen' Compensation Small Equipment(Less than capitalization)	\$4,500.00 \$10.00 \$61,317.48 \$935.95 \$40,000.00	\$71.83 -\$76.83 \$5.00 \$0.00 \$7,632.97 \$26.09 -\$9,315.11	\$4,423.17 \$15.00 \$68,950.45 \$962.04 \$30,684.89			
			101-3073 101-3094 101-3100 Fund(Circuit C 102-1009 102-1010	Lease Mach & Equip(Incl copier) Meals & Lodging Other Miscellaneous Clerk)(Act 768-1995)(21-6-306) Health Insurance Match Workmen' Compensation	\$4,500.00 \$10.00 \$61,317.48 \$935.95	\$71.83 -\$76.83 \$5.00 \$0.00 \$7,632.97 \$26.09	\$4,423.17 \$15.00 \$68,950.45 \$962.04			

2000	600	01-1	nd - Dudolla I lle					45-46-46		
3008	603	Craighead Cou			# 570,007,00	#400.000.05	0004.740.05	\$573,897.00	\$120,822.95	\$694,719.98
			603-9999	Transfer to Funds	\$573,897.00	\$120,822.95	\$694,719.95			
-						\$120,822.95				
2040	400	Obild Owner of C)4 F 1/0!-	- 4 01- 1/0 10 100)	-			00 400 00		
3012	102	Chila Support C		cuit Clerk)(9-10-109)	00.00	#0.00	00.00	\$8,420.00	\$0.00	\$8,420.00
		49-11-11-1	102-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3014	400	Chariff Commu	nications Ess	ility & Equip Fund				#202 700 00	Ø7 000 00	#004 004 O
3014	400	SHEIII COIIIIIu	400-2002	Small Equipment(Less than capitalization	\$145,300.00	¢67 075 00	670 004 00	\$323,722.00	\$7,339.88	\$331,061.8
			400-2002			-\$67,275.02	\$78,024.98			
		·	400-3023	Internet Connection	\$24,000.00	-\$24,000.00	\$0.00			
			400-3100	Other Miscellaneous Comp Software/Sup/Maint/Recov	\$5,000.00	-\$5,000.00	\$0.00	-		
			400-3102		\$149,412.00	\$103,624.90	\$253,036.90			
			400-4004	Machinery & Equipment	\$10.00	-\$10.00	\$0.00			
						\$7,339.88				
3015	400	Chariff Dwg Ca	ntral Fund					#40.000.00	40.00	* 40.000.00
3013	400	Sheriff Drug Co		Cmall Equipment/Less than conitalization		#0.00	#0.00	\$10,000.00	\$0.00	\$10,000.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				1707
2047	440	1-110- " "	 N4=!=4	F. 1/0-1-D-6				0044.000.00		4217
3017	418			e Fund(Cost Defrayment)(16-17-129)	# 200.000.00	640 = /= = :	055 055 55	\$611,030.00	\$0.00	\$611,030.00
			418-2004	Medicine & Drugs	\$98,000.00	-\$42,717.71	\$55,282.29			
			418-2005	Food & Related Items	\$275,000.00	\$33,635.26	\$308,635.26			
			418-2023	Repair Parts	\$30,000.00	\$9,082.45	\$39,082.45			
						\$0.00				
3018	418	County Detention		nd(Booking & Administration Fee)(12-41-50				\$50,000.00	\$0.00	\$50,000.00
		*****	418-2009	Inmate Supplies, Uniforms	\$15,000.00	\$7,988.51	\$22,988.51			
			418-2005	Food & Related Items	\$30,000.00	-\$7,988.51	\$22,011.49	.		
					77444	\$0.00				

3019	400			Emergency Rescue Water Safety)(27-101-				\$22,120.00	\$0.00	\$22,120.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3020	501	Emergency 911	Services Fur	nd(Ord 1990-12)				\$50,000.00	\$0.00	\$50,000.00
			501-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				
3022	400	Sheriff Emerger	ncy Vehicle F	und(Sheriff Failure to License)(27-22-103)				\$12,000.00	\$0.00	\$12,000.00
			400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
						\$0.00				
						,				
3026	417	Indigent Crimina	al Defense Fu	ind(Public Defender)(14-20-102)	W-400-401-00-0			\$124,711.69	\$0.00	\$124,711.69
			417-1001	Salaries	\$49,417.00	\$119.81	\$49,536.81			
			417-1007	Retirement Match	\$7,570.68	\$18.37	\$7,589.05			**************************************
			417-1009	Health Insurance Match	\$9,346.03	\$157.61	\$9,503.64			
			417-1010	Workmen' Compensation	\$62.45	\$2.56	\$65.01			
			417-3040	Advertising & Publication	\$5,000.00	-\$836.77	\$4,163.23			
			417-3060	Utilities Electricity	\$5,000.00	\$438.42	\$5,438.42			
			417-3100	Other Miscellaneous	\$200.00	\$100.00	\$300.00			
			117 0100	Carlot imbodinations	Ψ200:00	\$0.00	φοσο.σσ			
						Ψ0.00				
3028	422	Adult Drug Cour	t Fee Fund/C	Circuit Court)(16-98-304)				\$1,800.00	\$0.00	\$1,800.00
	1-4		422-3094	Meals & Lodging	\$200.00	\$136.13	\$336.13	\$1,000.00	Ψ0.00	ψ1,000.00
			422-3101	Training & Education	\$200.00	-\$136.13	\$63.87			
			.EE 0101	Training & Education	Ψ200.00	\$0.00	ψ00,07			
						ψυ.υυ				
3029	400	Public Safety Ev	ind(Dietrict C	ourt)(27-34-108)				\$174.30	\$0.00	\$174.30
0028	408		409-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	φ1/4.30	φυ.υ0	\$1/4.30
			403-200 I	General Supplies(consumed of altered)	φυ.υυ		Φυ.υ0			
						\$0.00				
2024	44.4	lunconii - Deste ii	an Faa F	(husenile Court)/Comittee (COurtine)/40.4	2 200)			007.040.40	00.00	007.010
3031	414			(Juvenile Court)(Services & Supplies)(16-1		# 0.00	00.00	\$67,819.10	\$0.00	\$67,819.10
			414-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
						\$0.00				

2020	400	Oliveria Oliveta O		F F (A 1004 (0040)						
3039	102	Circuit Clerk C		Fee Fund(Act 291 of 2013)	44.000.00			\$5,600.00	\$0.00	\$5,600.00
			102-2001	General Supplies(consumed or altered)	\$4,000.00	-\$125.00	\$3,875.00			
			102-3090	Dues-Memberships-Subscriptions	\$500.00	\$125.00	\$625.00			
						\$0.00				
3042	105	Assessor's Lat	Accessment	Fee Fund				\$28,375.00	#0.00	#00 07F 00
0072	100	7,0000001 3 Lat	105-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	\$20,373.00	\$0.00	\$28,375.00
			103-2001	General Supplies(consumed of altered)	φυ.υυ	\$0.00	\$0.00			
						Ψ0.00				
3045	409	District Court S	pecialty Court	Fund				\$45,540.00	\$0.00	\$45,540.00
			409-2002	Small Equipment(Less than capitalization)	\$10.00	\$503.69	\$513.69	Ψ10,010.00	Ψ0.00	Ψ+0,0+0.00
			409-3009	Other Professional Services	\$42,000.00	-\$10,595.44	\$31,404.56			
			409-3100	Other Miscellaneous	\$1,970.00	\$10,091.75	\$12,061.75			
			1.00 0.00		Ψ1,070.00	\$0.00	Ψ12,001.70			
						φο.σσ				
3046	116	American Reso	ue Plan Fund					\$5,005,230.00	-\$645,957.94	\$4,359,272.06
			116-4002	Buildings & Improvement	\$4,500,000.00	-\$645,957.94	\$3,854,042.06	ψο,σσο,Σσσ.σσ	ΨΟ. 100,000	Ψ+,000,272.00
				- and any and any any and any	ψ 1,000,000.00	-\$645,957.94	φο,σο 1,σ 12.σσ			
			1			φο το,σοτ το τ				
3048	422	Adult Drug Cou	rt-Opioid Settle	ement				\$28,899.70	\$0.00	\$28,899.70
		J - 5	422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	720,000.10	ψ0.00	Ψ20,033.70
				Some and the some	Ψ0.00	\$0.00	ψο.σσ			
						φοισσ				
3414	414	Juvenile Drug (Court Fee Fund	d				\$1,450.00	\$0.00	\$1,450.00
		J	414-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	ψ1,100.00	ψ0.00	Ψ1,430.00
						\$0.00	,,,,,			
						40.00				
3490	400	Sheriff Drug Ab	use Resistanc	e Education Fund(DARE)				\$12,500.00	\$2,129.19	\$14,629.19
		<u> </u>	400-2001	General Supplies(consumed or altered)	\$500.00	-\$500.00	\$0.00	ψ.= σσσίσσ	Ψ2,120.10	Ψ11,020.10
			400-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$3,068.71	\$1,931.29			
			400-3100	Other Miscellaneous	\$7,000.00	\$5,697.90	\$12,697.90			
			100 0100		ψι,οσσ.σσ	\$2,129.19	Ψ12,007.00			
						Ψ2,120.10				
3492	400	Sheriff Federal	Drug Forfeiture	e Fund				\$9,000.00	\$1,197.58	\$10,197.58
			400-2002	Small Equipment(Less than capitalization)	\$5,000.00	\$3,697.58	\$8,697.58	ψο,σσο.σσ	Ψ1,101.00	Ψ10,107.00
			400-3100	Other Miscellaneous	\$4,000.00	-\$2,500.00	\$1,500.00			
			100 0.00		Ψ1,000.00	\$1,197.58	ψ1,000.00			
3494	409	ED District Cou	rt Automation	Fund		ψ1,101.00		\$6,430.00	\$0.00	\$6,430.00
			409-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	ψο, 100.00	ψ0.00	ψ0,430.00
				,	40,00	\$0.00	φοισο			
						ψ0.00				
3501	418	Juvenile Detent	ion Facilities C	Operating Sup Grant Fund				\$31,167.00	\$0.00	\$31,167.00
-			418-2001	General Supplies(consumed or altered)	\$1,000.00	\$1,123.78	\$2,123.78	ψο1,101.00	Ψ0.00	ψ51,107.00
			418-2009	Inmate Supplies, Uniforms	\$2,000.00	\$13,240.23	\$15,240.23			
			418-2023	Repair Parts	\$16,117.00	-\$12,468.00	\$3,649.00			
			418-4002	Buildings & Improvement	\$5,900.00	-\$1,896.01	\$4,003.99			
				- and angle of mapping to the second	40,000.00	\$0.00	ψ 1,000.00			
-+		W100-14-11-11-1				40.00				
3519	422	VTC Innovation	s Grant			-		\$46,594.56	\$0.00	\$46,594.56
			422-3009	Other Professional Services	\$6,500.00	\$7,325.71	\$13,825.71	Ţ.5,00 N.00	ψ5.50	₩10,00-1.00
				Meals & Lodging	\$20,000.00	-\$7,325.71	\$12,674.29			
					+20,000.00	\$0.00	Ţ 12,07 1.20			
		, ,, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				Ψ0.00				
3520	418	DPS Public Saf	ety Equipment	Grant-Jail				\$48,572.56	\$0.00	\$48,572.56
			418-2001	General Supplies(consumed or altered)	\$10.00	-\$10.00	\$0.00	÷ :=,5: =:50	ψ3.30	ψ.5,0, 2.00
			418-2002	Small Equipment(Less than capitalization)	\$47,000.00	\$1,572.56	\$48,572.56			
			418-3009	Other Professional Services	\$10.00	-\$10.00	\$0.00			
				Other Miscellaneous	\$10.00	-\$10.00	\$0.00	-		
				Comp Software/Sup/Maint/Recov	\$1,000.00	-\$1,000.00	\$0.00			
				Machinery & Equipment	\$542.56	-\$542.56	\$0.00			

0504								4000 000 00		
3521	500	Homeland Secu		gram	400 000 00	445.000.05		\$629,600.00	\$0.00	\$629,600.00
			500-2002	Small Equipment(Less than capitalization)	\$60,000.00	-\$15,829.85	\$44,170.15			
			500-4004	Machinery & Equipment	\$264,200.00	\$77,840.35	\$342,040.35			
			500-4005	Vehicles	\$240,000.00	-\$62,010.50	\$177,989.50			
						\$0.00				
2522	422	VET Tractment	Court DIC Cw	and the same of th				6000 541 44	¢0.00	6000 E44 4
3522	422	VET Treatment			¢40.00	#020.72	¢240.72	\$223,541.44	\$0.00	\$223,541.44
			422-1017 422-2001	Vacation-Personal Time Buyback General Supplies(consumed or altered)	\$10.00 \$7,000.00	\$230.73 -\$230.73	\$240.73 \$6,769.27			
		- OTTO TOWNS OF VALUE	422-2001	General Supplies(consumed or altered)	\$7,000.00	\$0.00	\$0,709.27			
		,				φυ.υυ				
3523	400	BJA Star Court						\$249,502.88	\$0.00	\$249,502.88
3323	403	DOA GLAI COUIT	409-2001	General Supplies(consumed or altered)	\$16,540.00	-\$14,594.88	\$1,945.12	Ψ243,302.00	φ0.00	φ249,502.00
			409-3007	Drug Testing	\$15,000.00	\$14,644.30	\$29,644.30			
			409-3009	Other Professional Services	\$58,906.06	-\$4,594.45	\$54,311.61			
			409-3094	Meals & Lodging	\$8,000.00	\$3,268.43	\$11,268.43			
			409-3100	Other Miscellaneous	\$1,000.00	\$1,276.60	\$2,276.60			
			700 0100	Cultin Missonianous	Ψ1,000.00	\$0.00	ΨΣ,Σ10.00			
						Ψ0.00				
3524	422	VET Court Peer	Recovery					\$50,677.71	\$0.00	\$50,677.7
JULT	744		422-1010	Workmen' Compensation	\$0.00	\$0.00	\$0.00	ψου,στ.τ.τ	ψυ.υυ	ψου,στ.1
			122 1010	Tronsition compensation	ψυ.σσ	\$0.00	Ψοιοο			A THE PERSON NAMED IN COLUMN N
						ψ0.00				
3525	422	Mental Health C	Court Peer Red	coverv				\$50,677.71	\$0.00	\$50,677.7
0020			422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00	400,011111	Ψ0.00	φου,σττ.τ
					75.55	\$0.00				
3526	409	Star Court Peer	Recovery				,	\$50,677.71	\$0.00	\$50,677.7
			409-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			41
					*****	\$0.00	7		***************************************	
						ψ5.00				
3527	414	Supplemental J	uvenile Court	Fundina				\$6,420.50	\$0.00	\$6,420.50
			414-3009	Other Professional Services	\$10.00	\$1.00	\$11.00	71,1-2,101	70.00	40112010
			414-3100	Other Miscellaneous	\$10.00	-\$1.00	\$9.00			
						\$0.00				
3529	424	AR Opioid Over	dose Respons	se Team Funding				\$166,381.76	\$9,912.57	\$176,294.3
			424-1001	Salaries	\$85,946.00	-\$3,745.12	\$82,200.88			
			414-1006	Social Security Match	\$6,574.87	-\$330.21	\$6,244.66			
			424-1007	Retirement Match	\$13,166.93	-\$576.00	\$12,590.93		-	
			424-1009	Health Insurance Match	\$9,316.12	-\$4,360.46	\$4,955.66			
			424-1010	Workmen' Compensation	\$1,211.84	-\$1,211.84	\$0.00			
			424-1011	Unemployment Compensation	\$576.00	-\$544.50	\$31.50			
			424-1012	Other Fringe Benefits(Including Health Ir	\$50.00	-\$50.00	\$0.00			THE THE PERSON NAMED IN COLUMN
			424-1017	Vacation-Personal Time Buyback	\$10.00	-\$10.00	\$0.00			
			424-2001	General Supplies(consumed or altered)	\$7,500.00	-\$7,154.99	\$345.01			
			424-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$2,212.55	\$2,787.45			
			424-2006	Clothing & Uniforms	\$10.00	-\$10.00	\$0.00			
	·	-	424-2007	Fuel,Oil,Lubricants	\$6,000.00	-\$1,348.71	\$4,651.29			
			424-3009	Other Professional Services	\$10.00	\$59,594.92	\$59,604.92			
			424-3022	Cell Phones & Pagers	\$3,500.00	-\$2,399.15	\$1,100.85			
			424-3030	Travel	\$5,000.00	-\$5,000.00	\$0.00			
			424-3100	Other Miscellaneous	\$10.00	-\$10.00	\$0.00			
			424-3101	Training & Education	\$5,000.00	-\$3,300.00	\$1,700.00			
			424-3102	Comp Software/Sup/Maint/Recov	\$500.00	-\$418.82	\$81.18			
			424-4004	Machinery & Equipment	\$17,000.00	-\$17,000.00	\$0.00			
						\$9,912.57				The state of the s
3530	400	FY2023 DPS Pi	ublic Safety Ed					\$10.00	\$1,301.53	\$1,311.5
			400-2002	Small Equipment(Less than capitalization)	\$10.00	-\$10.00	\$0.00			
			400-3100	Other Miscellaneous	\$0.00	\$1,311.53	\$1,311.53			
						\$1,301.53				
		l l			1	φ1,001.001	l I	l I	l l	

3532	422	BJA FY22 Adul	Drua Court D	iscretionary Grant		78		\$153,396.35	\$0.00	\$153,396.35
-			422-1001	Salaries	\$22,500.00	-\$5,030.51	\$17,469.49	7,000,000,000	40.00	4.00,000.00
			422-1009	Health Insurance Match	\$9,818.00	-\$9,286.05	\$531.95			The second secon
			422-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$5,000.00	\$0.00			
-			422-3009	Other Professional Services	\$75,000.00	\$23,335.07	\$98,335.07			
			422-3022	Cell Phones & Pagers	\$4,000.00	-\$2,827.24	\$1,172.76			
			422-3030	Travel	\$8,000.00	-\$1,210.74	\$6,789.26			
			422-3102	Comp Software/Sup/Maint/Recov	\$15.00	\$19.47	\$34.47			***************************************
						\$0.00				
			· · · · · · · · · · · · · · · · · · ·							
3533	500	Craighead Cour	nty Saferoom (Grant				\$2,022,880.00	\$0.00	\$2,022,880.00
			500-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			······································
$\neg \uparrow$						\$0.00				
3535	422	CY22 Accounta	bility Court Gra	ant Adult Drug Court Fund				\$2,067.00	\$0.00	\$2,067.00
			422-2001	General Supplies(consumed or altered)	\$0.00	\$0.00	\$0.00			
				11 (\$0.00				
-			***************************************							
3536	400	SRT Body Worr	n Camera Grai	nt				\$26,950.00	\$0.00	\$26,950.00
			400-2001	General Supplies(consumed or altered)	\$1,000.00	-\$1,000.00	\$0.00	, , , , , , , , , , , , , , , , , , , ,	75.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			400-2002	Small Equipment(Less than capitalization)	\$5,000.00	-\$3,141.59	\$1,858.41			
			400-3009	Other Professional Services	\$10,000.00	-\$10,000.00	\$0.00			- Are-
-			400-3000	Telephone & Fax-Landline	\$6,850.00	-\$6,850.00	\$0.00			
			400-3020	Other Miscellaneous	\$100.00	-\$88.41	\$11.59			
	-		400-3100	Comp Software/Sup/Maint/Recov	\$4,000.00	\$21,080.00	\$25,080.00			
			400-3102	Comp Software/Sup/Maint/Necov	Ψ4,000.00	\$0.00	Ψ20,000.00			
	-					Ψ0.00				
3537	310	EV21 Connect !	2. Protect I E B	ehavioral Health Grant				\$189,433.04	\$5,367.43	\$194,800.47
5551	310		310-1001	Salaries(CIT Law Enforcement Coord)	\$53,271.00	\$439.21	\$53,710.21	Ψ105,455.04	Ψυ,υυτ.4υ	\$134,000.47
			310-1001	Social Security Match	\$4,075.23	-\$8.93	\$4,066.30			
						\$67.38				
			310-1007	Retirement Match	\$8,161.12		\$8,228.50			
			310-1009	Health Insurance Match	\$11,728.73	-\$6,770.26	\$4,958.47			
			310-1010	Workmen' Compensation	\$658.96	-\$658.96	\$0.00			
			310-1011	Unemployment	\$288.00	-\$272.56	\$15.44			
			310-1012	Other Fringe Benefits(Including Health Ir	\$50.00	-\$50.00	\$0.00			Aviv.
			310-2001	General Supplies(consumed or altered)	\$450.00	\$356.25	\$806.25			
			310-2002	Small Equipment(Less than capitalization)	\$500.00	-\$398.15	\$101.85			
			310-3009	Other Professional Services	\$106,120.00	\$12,299.39	\$118,419.39			
			310-3022	Cell Phones & Pagers	\$480.00	\$23.92	\$503.92			
			310-3030	Travel	\$2,000.00	-\$2,000.00	\$0.00			
			310-3094	Meals & Lodging	\$750.00	\$437.45	\$1,187.45			
			310-3100	Other Miscellaneous	\$50.00	\$2,706.43	\$2,756.43			
			310-3101	Training & Education	\$750.00	-\$750.00	\$0.00			
			310-3102	Comp Software/Sup/Maint/Recov	\$100.00	-\$53.74	\$46.26			
						\$5,367.43				
3538	500	Homeland Secu						\$100.00	\$625.87	\$725.87
			500-2001	General Supplies(consumed or altered)	\$10.00	\$715.87	\$725.87			
			500-2002	Small Equipment(Less than capitalization)	\$90.00	-\$90.00	\$0.00			
						\$625.87				
3549	409	Craighead Cour	nty Star Court	Grant				\$156,511.88	\$0.00	\$156,511.88
			409-2001	General Supplies(consumed or altered)	\$27,704.76	-\$1,604.94	\$26,099.82			***************************************
			409-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00			
			409-3007	Drug Testing	\$0.00	\$0.00	\$0.00			
			409-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
			409-3022	Cell Phones & Pagers	\$480.00	\$1,604.94	\$2,084.94			
			-100-3022	Cent hones at agers	Ψ-00.00	\$0.00	Ψ2,004.04			
					-	ψυ.υυ				
3578	400	District Court D	MI Court Euro					\$15,000.00	\$1,197.76	\$16,197.76
0010	409		409-3030	Travel	\$11,000.00	-\$8,707.54	\$2,292.46	φιο,υυυ.υυ	φι, ισι. ι ο	φιο, 197./0
			409-3030	Meals & Lodging	\$3,000.00	\$1,210.30	\$4,210.30			
							\$4,210.30			
			409-3100	Other Miscellaneous	\$10.00	\$6,145.00				
			409-3101	Training & Education	\$990.00	\$2,550.00	\$3,540.00			
						\$1,197.76				

	422	Northeast Arka	nsas Veterans	Court Expansion				\$88,902.00	\$0.00	\$88,902.00
			422-3009	Other Professional Services	\$0.00	\$0.00	\$0.00	400,002.00	Ψ0.00	Ψ00,002.00
			8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
						\$0.00				
3587	116	Arkansas Histo		n Program				\$179,000.00	\$0.00	\$179,000.00
			116-3004	Engineering and Architectural	\$0.00	\$0.00	\$0.00			
		7900	8888-9999	Interfund Transfer	\$0.00	\$0.00	\$0.00			
\rightarrow						\$0.00				
0500	240	Outsta Otabilia	1 11140tt					\$4,000,000,00		
3589	310	Crisis Stabilizat		up,Furnisnings)	00.00	Φ0.00	40.00	\$1,200,000.00	\$0.00	\$1,200,000.00
\rightarrow			310-3009	Other Professional Services	\$0.00	\$0.00	\$0.00			
-+			8888-9999	Interfund Transfer	\$0.00	\$0.00 \$0.00	\$0.00			
						\$0.00				
3591	503	Rural Commun	tv Grant Progr	ram/Brookland Fire				\$20.00	\$0.00	#20.00
3031	303	i tulai Commun	503-2002-300	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	Ψ20.00	Φ0.00	\$20.00
			303-2002-300	ornali Equipmona(EGSS than Capitalization)	φ0.00	\$0.00	φυ.υψ			
						\$0.00				
3594	400	Sheriff Project L	ifesaver Fund					\$0.75	\$0.00	\$0.75
7004	400		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	φψ.73	φυ.υυ	φυ./ :
			700-2002	Official Equipmoniques strain suprainzation)	Ψ0.00	\$0.00	Ψ0.00			
						\$0.00				
3599	400	Local Law Enfo	rcement Equip	nment Subgrant				\$7,400.00	\$0.00	\$7,400.00
1000	700		400-2002	Small Equipment(Less than capitalization)	\$0.00	\$0.00	\$0.00	Ψ1,400.00	φυ.υυ	\$7,400.00
			-100 Z00Z	ornan Equipmoni(2000 than outplaneation)	ψψ.οφ	\$0.00	Ψ0.00			
6009	600	Law Library Fur	nd			φ0.00		\$59,544.00	\$1,182.75	#60 706 7
1003	000		600-2001	General Supplies(consumed or altered)	\$500.00	\$654.07	\$1,154.07	\$35,344.00	\$1,102.73	\$60,726.75
			600-2001	Small Equipment(Less than capitalization)	\$500.00	\$117.81	\$617.81			
			600-3009	Other Professional Services	\$15,600.00	\$1,256.00	\$16,856.00			
			600-3020	Telephone & Fax-Landline	\$2,500.00	\$1,230.00	\$2,590.77			
				Internet Connection	\$2,000.00	-\$1,548.71	\$451.29			
				Fire & Extended Coverage	\$1,344.00	-\$1,344.00	\$0.00			
				Waste Disposal	\$2,500.00	-\$2,317.76	\$182.24			
-				Land and Buildings	\$15,000.00	-\$1,800.00	\$13,200.00			
				Lease Mach & Equip(Incl copier)	\$2,000.00	-\$2,000.00	\$0.00			
				Dues-Memberships-Subscriptions	\$15,000.00	\$10,639.85	\$25,639.85			
				Meals & Lodging	\$1,500.00	-\$1,500.00	\$0.00			
_			600-3100	Other Miscellaneous	\$100.00	-\$65.28	\$34.72			
			600-3102	Comp Software/Sup/Maint/Recov	\$1,000.00	-\$1,000.00	\$0.00			
					¥ .,,,	\$1,182.75	7-1-7		***	
						\$1,102.10				
6400	600	Jonesboro Publ	ic Library Fund					\$1,586,167.00	\$246,424.79	\$1,832,591.79
			600-9999	Transfer to Other Funds	\$1,586,167.00	\$246,424.79	\$1,832,591.79		, ,	+ 1,122_,121
						\$246,424.79				
		Total Special F	levenue Fund	s				\$40,431,652.83	\$0.00	\$40,431,652.83
		Total of All Fur	nds					\$70,057,914.09	\$0.00	\$70,057,914.09
		Be it reso	lved by the C	Craighead County Quorum Court that	these changes b	e made as des	cribed			
	l	inon passage	of this appro	priation/redistribution ordinance.						
		, p p								
		Dated this		day of April, 2025.						
		Approved:								
			n Dov							
		N 1:	II Dav							
		Marvi								
			head County	Judge						
				Judge						
		Craig		Judge						
		Craig Attest:	head County	Judge						
		Craig Attest: MaryDaw								